

平成26年度 収支計算書

自 平成26年4月1日 至 平成27年3月31日

単位:円、太字は決算額、斜字は予算額、%は決算額/予算額

区分	収支科目	合計	公益目的事業										法人会計	内部取引消去
			※参考:25年度決算	公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計			
事業活動 収支の部	1. 特定資産運用収入	6,716,407	6,740,373	7,500	2,094	5,682,566	0	36,874	0	0	5,729,034	987,373		
		102%	102%	4%	6%	150%	0	335%	0	0	143%	38%		
		6,592,500	6,608,000	197,000	34,000	3,776,000	0	11,000	0	0	4,018,000	2,574,500		
	2. 入会金収入	1,830,000	2,891,000	0	0	0	0	0	0	0	0	1,830,000		
		87%		0	0	0	0	0	0	0	0	0		
		2,097,000	1,740,000	0	0	0	0	0	0	0	0	2,097,000		
	3. 会費収入	580,210,268	569,659,968	0	0	0	0	0	0	251,890,232	251,890,232	328,320,036		
		102%		0	0	0	0	0	0	328,020,500	77%	137%		
		568,192,000	548,745,000	0	0	0	0	0	0	328,020,500	328,020,500	240,171,500		
	4. 事業収入	627,062,136	742,464,918	296,677,813	236,884,737	36,531,000	44,794,480	11,459,800	693,306	0	627,041,136	21,000		
		100%	104%	88%	113%	103%	101%	2072%	69%	0	100%	35%		
		626,765,000	712,956,000	336,056,000	209,061,000	35,500,000	44,535,000	553,000	1,000,000	0	626,705,000	60,000		
	5. 補助金・負担金・寄付金収入	65,292,345	110,793,984	9,031,847	1,060,000	23,053,967	720,000	12,616,800	8,200,000	0	54,682,614	10,609,731		
		100%	209%	226%	342%	86%	96%	112%	65%	0	98%	112%		
		65,220,000	53,090,000	4,000,000	310,000	26,700,000	750,000	11,260,000	12,700,000	0	55,720,000	9,500,000		
6. 雑収入	2,554,505	4,635,195	619,775	159,394	236,647	30,160	14,253	24,000	900	1,085,129	1,469,376			
	76%	138%	620%	3125%	0	0	0	0	0	1032%	45%			
	3,354,580	3,363,000	100,000	5,100	0	0	0	0	0	105,100	3,249,480			
7. 繰入金収入	会費投入額	0	0	138,358,754	0	6,405,180	44,880,409	19,805,311	0	209,449,654	15,000,000	△ 224,449,654		
	その他	0	0	20,277,024	109,521,723	17,332,583	0	187,351,135	0	334,482,465	99,441,710	△ 433,924,175		
	0	0	6,836,290	101%	108,538,270	194%	8,950,288	0	355%	177,074,622	102%	△ 274,858,622		
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