

2024年度 収支計算書（本部支部合計） 集計表

自 2024年4月1日 至 2025年3月31日

単位:円、太字は決算、斜字は予算、%は決算/予算

区 分	収 支 科 目		合 計	公益目的事業							法人会計	内部取引消去	
				公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通			公益目的事業合計
事業活動収支の部	1 特定資産運用収入		1,355,399 32% 4,238,500	134,570 2691% 5,000	31,606 1580% 2,000	795,842 19% 4,223,500	0	0	0	9,704 194% 5,000	971,722 23% 4,235,500	383,677 12789% 3,000	
	2 入会金収入		2,150,000 117% 1,841,000	0	0	0	0	0	0	0	0	2,150,000 117% 1,841,000	
	3 会費収入		585,429,813 103% 570,415,000	0	0	0	0	0	0	313,437,569 103% 303,546,000	313,437,569 103% 303,546,000	271,992,244 102% 266,869,000	
	4 事業収入		540,944,595 102% 530,161,000	205,963,333 89% 232,144,000	248,466,418 118% 211,427,000	37,816,300 99% 38,135,000	48,157,143 101% 47,860,000	188,381 235,000	353,020 98% 360,000	0	540,944,595 102% 530,161,000	0	
	5 補助金・負担金・寄付金収入		80,654,079 221% 36,430,000	6,594,178 98% 6,700,000	5,016,000 1,420,000	46,287,203 571% 8,100,000	1,663,200 107% 9,750,000	10,395,000	0	0	69,955,581 269% 25,970,000	10,698,498 102% 10,460,000	
	6 雑収入		3,508,880 173% 2,033,500	1,348,999 1349% 100,000	48,636 973% 5,000	47 0	441,419 0	1,001	0	6,104 0	1,846,206 1758% 105,000	1,662,674 86% 1,928,500	
	7 繰入金収入	会費投入額	0	186,850,240 100% 186,769,000	0	14,018,636 94% 14,950,000	0	36,357,862 105% 34,671,000	34,101,919 108% 31,677,000	0	271,328,657 101% 268,067,000	0	△ 271,328,657
		そ の 他	0	30,437,665 69% 43,822,000	82,498,704 70% 117,492,000	16,800,686 50% 33,528,000	0	19,529,520 98% 19,947,000	0	100,000 #DIV/0!	149,366,575 70% 214,789,000	102,328,339 100% 102,218,000	△ 251,694,914 △ 298,336,000
	事業活動収入計 (A)		1,214,042,766 18,671,000	431,328,985 43,822,000	336,061,364 117,492,000	115,718,714 33,528,000	50,261,762 19,947,000	66,471,764	34,454,939	313,553,377	1,347,850,905 214,789,000	389,215,432 102,218,000	△ 523,023,571 △ 298,336,000
	1 事業費支出		983,586,536 104% 1,163,790,000	373,850,195 92% 469,540,000	269,514,848 102% 330,346,000	155,054,482 117% 98,936,500	71,308,336 105% 47,860,000	69,603,102 103% 64,603,000	41,758,095 108% 32,037,000	22,000	981,111,058 103% 1,346,873,500	2,475,478 100% 383,319,500	
		事業管理費	354,248,551 80% 1,234,984,000	128,582,554 74% 504,220,000	98,270,804 91% 297,733,000	15,271,071 72% 215,902,000	35,077,236 99,392,000	42,125,503 73,484,000	34,921,383 102% 40,848,000	0	354,248,551 80% 1,231,579,000	0	3,405,000 73%
	2 管理費支出		270,082,434 88% 401,619,000	0	0	0	0	0	0	0	0	0	270,082,434 88% 401,619,000
	3 繰入金支出	会費投入額	0	0	0	0	0	0	0	271,328,657	271,328,657	0	△ 271,328,657
		そ の 他	0	1,056,693 91% 1,163,000	34,500,000 97% 35,500,000	40,166,836 67% 59,854,000	0	9,690,000 100% 9,690,000	0	35,604,010 85% 142,178,000	121,017,539 84% 156,158,000	130,677,375 84% 156,158,000	△ 251,694,914 △ 298,336,000
	事業活動支出計 (B)		1,253,668,970 85% 1,483,281,000	374,906,888 74% 505,383,000	304,014,848 91% 333,233,000	195,221,318 71% 275,756,000	71,308,336 72% 99,392,000	79,293,102 95% 83,174,000	41,758,095 102% 40,848,000	306,954,667 101% 304,038,000	1,373,457,254 84% 1,641,824,000	403,235,287 99% 407,860,000	△ 523,023,571 △ 566,403,000
	事業活動収支差額 (C)=(A)-(B)		△ 39,626,204 △ 319,491,000	56,422,097 △ 35,843,000	32,046,516 △ 2,887,000	△ 79,502,604 △ 176,819,500	△ 21,046,574 △ 51,532,000	△ 12,821,338 △ 18,571,000	△ 7,303,156 △ 8,811,000	6,598,710 △ 487,000	△ 25,606,349 △ 294,950,500	△ 14,019,855 △ 24,540,500	
投資活動収支の部	1 固定資産売却・敷金戻り収入		24,990 0	0	0	0	0	0	0	0	0	24,990 0	
	2 特定資産取崩収入	引当預金取崩 (退職給付、減価償却)	1,010,326 10% 9,700,000	0	204,750	0	0	22,750	0	0	227,500	782,826 8% 9,700,000	
		積立預金取崩 (災害調査、重点研究、記念事業、出版安定化、全国大会、学術文化、吉田賞、公益増進)	143,064,639 45% 320,959,000	1,124,300 5% 23,261,000	5,250,044 77% 6,855,000	123,115,551 44% 277,280,000	0	0	0	0	129,489,895 42% 307,896,000	13,574,744 104% 13,063,000	
	投資活動収入計 (D)		144,099,955 44% 330,659,000	1,124,300 5% 23,261,000	5,454,794 80% 6,855,000	123,115,551 44% 277,280,000	22,750 #DIV/0!	22,750	0	0	129,717,395 42% 307,896,000	14,382,560 63% 22,763,000	
	1 固定資産取得支出・リース債務返済支出		14,150,840 0	0	1,000,000	980,000	0	0	0	0	1,980,000	12,170,840 0	
	2 特定預金支出	引当預金支出 (退職給付、減価償却)	26,487,263 84% 31,542,000	5,526,293 65% 8,470,000	4,489,843 76% 5,879,950	580,565 51% 1,135,000	1,326,084 49% 2,715,000	1,089,038 84% 1,295,550	2,158,316 66% 3,265,000	0	15,170,139 67% 22,760,500	11,317,124 129% 8,781,500	
		積立預金支出 (災害調査、重点研究、記念事業、出版安定化、全国大会、学術文化、吉田賞、公益増進)	46,704,020 236% 19,758,000	31,794,700 2647% 1,201,000	2,900,051 181% 1,600,000	12,002,111 73% 16,453,000	0	0	0	7,056 176% 4,000	46,703,918 236% 19,758,000	102 #DIV/0!	
	投資活動支出計 (E)		87,342,123 170% 51,300,000	37,320,993 386% 9,671,000	8,389,894 112% 7,479,950	13,562,676 77% 17,588,000	1,326,084 49% 2,715,000	1,089,038 61% 1,295,550	2,158,316 66% 3,265,000	7,056 4,000	63,854,057 176% 42,518,500	23,488,066 150% 8,781,500	
	投資活動収支差額 (F)=(D)-(E)		56,757,832 279,359,000	△ 36,196,693 13,590,000	△ 2,935,100 △ 624,950	109,552,875 259,692,000	△ 1,326,084 △ 2,715,000	△ 1,066,288 △ 1,295,550	△ 2,158,316 △ 3,265,000	△ 7,056 △ 4,000	65,863,338 265,377,500	△ 9,105,506 13,981,500	
	当期収支合計 及び次期繰越収支差額	当期収入合計 (G)=(A)+(D)		1,358,142,721 91% 1,494,449,000	432,453,285 88% 492,801,000	341,516,158 101% 337,201,000	238,834,265 63% 376,216,500	50,261,762 105% 47,860,000	66,494,514 102% 65,103,000	34,454,939 108% 32,037,000	313,553,377 103% 303,551,000	1,477,568,300 89% 1,654,769,500	403,597,992 99% 406,082,500
当期支出合計 (H)=(B)+(E)		1,341,011,093 87% 1,534,581,000	412,227,881 80% 515,054,000	312,404,742 92% 340,712,950	208,783,994 71% 293,344,000	72,634,420 71% 102,107,000	80,382,140 95% 84,969,550	43,916,411 100% 44,113,000	306,961,723 101% 304,042,000	1,437,311,311 85% 1,684,342,500	426,723,353 102% 416,641,500	△ 523,023,571 △ 566,403,000	
当期収支差額 (I)=(G)-(H)		17,131,628 △ 40,132,000	20,225,404 △ 22,253,000	29,111,416 △ 3,511,950	30,050,271 82,872,500	△ 22,372,658 △ 54,247,000	△ 13,887,626 △ 19,866,550	△ 9,461,472 △ 12,076,000	6,591,654 △ 491,000	40,256,989 △ 29,573,000	△ 23,125,361 △ 10,559,000		
前期繰越収支差額		438,961,970	△ 132,617,122	420,385,066	65,902,590	△ 248,874,675	△ 51,835,585	△ 106,954,005	278,100,487	224,106,756	214,855,214		
次期繰越収支差額		456,093,598 438,961,970	△ 112,391,718 △ 132,617,122	449,496,482 420,385,066	95,952,861 65,902,590	△ 271,247,333 △ 248,874,675	△ 65,723,211 △ 51,835,585	△ 116,415,477 △ 106,954,005	284,692,141 278,100,487	264,363,745 224,106,756	191,729,853 214,855,214		
		398,829,970	△ 154,870,122	416,873,116	148,775,090	△ 303,121,675	△ 71,702,135	△ 119,030,005	277,609,487	194,533,756	204,296,214		