

2019年度 予算(正味財産増減) 集計表

自 2019年4月1日 至 2020年3月31日

単位:円、太字は2019年度予算、斜字は2018年度予算、%は2019年度予算/2018年度予算

区分	勘定科目	合計	公益目的事業						公益目的事業共通	公益目的事業合計	法人会計	内部取引消去	
			公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業					
一般正味財産の部	経常増減の部	1. 特定資産運用益	65% 3,603,000 5,520,000	427% 111,000 26,000	117% 7,000 6,000	55% 2,450,000 4,452,000	0 0 0	0% 0 5,000	0 0 0	0 0 4,489,000	57% 2,568,000 1,031,000	100% 1,035,000 1,031,000	
		2. 受取入金	112% 1,680,000 1,500,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 1,500,000	112% 1,500,000 1,500,000	
		3. 受取会費	100% 591,392,000 589,912,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	288,351,500 302,642,000	95% 288,351,500 302,642,000	105% 303,040,500 287,270,000	
		4. 事業収益	71% 482,107,000 676,334,000	47% 161,987,000 343,666,000	95% 237,206,000 250,223,000	101% 36,322,000 35,900,000	102% 44,462,000 43,510,000	54% 1,080,000 1,985,000	100% 1,050,000 1,050,000	0 0 0	71% 482,107,000 676,334,000	0 0 0	
		5. 受取補助金・受取負担金・受取寄付金	130% 75,357,000 57,958,000	105% 8,100,000 7,700,000	0 1,300,000 0	189% 44,006,000 23,271,000	56% 500,000 900,000	105% 11,176,000 10,650,000	0% 0 5,100,000	0 0 0	137% 65,082,000 47,621,000	99% 10,275,000 10,337,000	
		6. 雑収益	109% 3,492,400 3,190,000	100% 100,000 100,000	100% 5,000 5,000	0 0 0	0 0 0	470,000 420,000	0 0	0 0	110% 575,000 525,000	109% 2,917,400 2,665,000	
		経常収益計(A)	87% 1,157,631,400 1,334,414,000	48% 170,298,000 351,492,000	95% 238,518,000 250,234,000	130% 82,778,000 63,623,000	101% 44,962,000 44,410,000	97% 12,726,000 13,060,000	17% 1,050,000 6,150,000	288,351,500 302,642,000	81% 838,683,500 1,031,611,000	105% 318,947,900 302,803,000	
	経常外増減の部	1. 事業費	91% 1,013,957,200 1,114,847,000	78% 426,327,000 544,077,000	99% 296,012,380 298,435,000	124% 113,831,000 91,953,000	107% 72,165,000 67,408,000	94% 71,676,820 76,185,000	89% 30,978,000 34,865,000	0 0 0	91% 1,010,990,200 1,112,923,000	154% 2,967,000 1,924,000	
		うち事業管理費	97% 381,688,200 392,218,000	81% 141,012,000 173,828,000	96% 106,745,380 111,418,000	124% 31,499,000 25,454,000	114% 40,185,000 35,360,000	160% 38,942,820 24,380,000	107% 23,304,000 21,778,000	0 0 0	97% 381,688,200 392,218,000	0 0 0	
		2. 管理費	107% 260,812,400 242,998,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	107% 260,812,400 242,998,000	0 0 0	
		3. 貸倒引当金繰入額	100% 700,000 700,000	100% 700,000 700,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	100% 700,000 700,000	0 0 0	
		経常費用計(B)	94% 1,275,469,600 1,358,545,000	78% 427,027,000 544,777,000	99% 296,012,380 298,435,000	124% 113,831,000 91,953,000	107% 72,165,000 67,408,000	94% 71,676,820 76,185,000	89% 30,978,000 34,865,000	0 0 0	91% 1,011,690,200 1,113,623,000	108% 263,779,400 244,922,000	0 0 0
		当期経常増減額(C)=(A)-(B)	△ 117,838,200 △ 24,131,000	△ 256,729,000 △ 193,285,000	△ 57,494,380 △ 48,201,000	△ 31,053,000 △ 28,330,000	△ 27,203,000 △ 22,998,000	△ 58,950,820 △ 63,125,000	△ 29,928,000 △ 28,715,000	288,351,500 302,642,000	△ 173,006,700 △ 82,012,000	55,168,500 57,881,000	
		1. 固定資産売却益	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
経常外収益計(D)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
1. 什器備品除却損	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
経常外費用計(E)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
経常外増減の部(F)=(D)-(E)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
他会計振替額(G)	他会計から繰入	0 0	175,711,000 210,624,000	110,568,396 107,988,000	19,184,200 20,461,000	0 0	60,326,800 52,288,000	26,060,000 20,717,000	0 0	391,850,396 412,078,000	101,470,000 105,304,000	△ 493,320,396 △ 517,382,000	
	他会計への繰出	0 0	△ 103,000 △ 103,000	△ 34,500,000 △ 35,700,000	△ 3,350,000 △ 3,351,000	0 0	△ 9,770,000 △ 10,300,000	0 0	△ 288,351,500 △ 302,642,000	△ 336,074,500 △ 352,096,000	△ 157,245,896 △ 165,286,000	493,320,396 517,382,000	
当期一般正味財産増減額(H)=(C)+(F)+(G)	△ 117,838,200 △ 24,131,000	△ 81,121,000 17,236,000	18,574,016 24,087,000	△ 15,218,800 △ 11,220,000	△ 27,203,000 △ 22,998,000	△ 8,394,020 △ 21,137,000	△ 3,868,000 △ 7,998,000	0 0	△ 117,230,804 △ 22,030,000	△ 607,396 △ 2,101,000			
一般正味財産期首残高(I)	2,973,833,708 2,906,985,412	111,120,303 56,637,585	397,409,986 328,681,877	439,942,211 428,506,875	△ 22,531,328 4,696,431	△ 3,717,947 22,242,950	△ 9,740,148 △ 5,169,538	1,243,643,742 1,252,094,080	2,156,126,819 2,087,690,260	817,706,889 819,295,152			
一般正味財産期末残高(J)=(H)+(I)	2,855,995,508 2,882,854,412	29,999,303 73,873,585	415,984,002 352,768,877	424,723,411 417,286,875	△ 49,734,328 △ 18,301,569	△ 12,111,967 1,105,950	△ 13,608,148 △ 13,167,538	1,243,643,742 1,252,094,080	2,038,896,015 2,065,660,260	817,099,493 817,194,152			
指定正味財産の部	1. 特定資産運用益	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	2. 受取寄附金	91% 4,300,000 4,700,000	120% 1,200,000 1,000,000	0 0	84% 3,100,000 3,700,000	0 0	0 0	0 0	0 0	91% 4,300,000 4,700,000	0 0		
	3. 一般正味財産への振替額	220% △ 41,302,000 △ 18,771,000	140% △ 1,400,000 △ 1,000,000	△ 300,000 0	219% △ 39,006,000 △ 17,771,000	0 0	△ 596,000 0	0 0	0 0	220% △ 41,302,000 △ 18,771,000	0 0		
	当期指定正味財産増減額(K)	△ 37,002,000 △ 14,071,000	△ 200,000 0	△ 300,000 0	△ 35,906,000 △ 14,071,000	0 0	△ 596,000 0	0 0	0 0	△ 37,002,000 △ 14,071,000	0 0		
	指定正味財産期首残高(L)	447,083,843 451,777,606	7,985,303 6,964,223	4,260,000 0	434,824,231 444,799,074	0 0	14,309 14,309	0 0	0 0	0 0	447,083,843 451,777,606	0 0	
	指定正味財産期末残高(M)=(K)+(L)	410,081,843 437,706,606	7,785,303 6,964,223	3,960,000 0	398,918,231 430,728,074	0 0	△ 581,691 14,309	0 0	0 0	0 0	410,081,843 437,706,606	0 0	
正味財産期末残高(N)=(J)+(M)	3,266,077,351 3,320,561,018	37,784,606 80,837,808	419,944,002 352,768,877	823,641,642 848,014,949	△ 49,734,328 △ 18,301,569	△ 12,693,658 1,120,259	△ 13,608,148 △ 13,167,538	1,243,643,742 1,252,094,080	2,448,977,858 2,503,366,866	817,099,493 817,194,152			

2019年度 予算(収支)

自 2019年4月1日 至 2020年3月31日

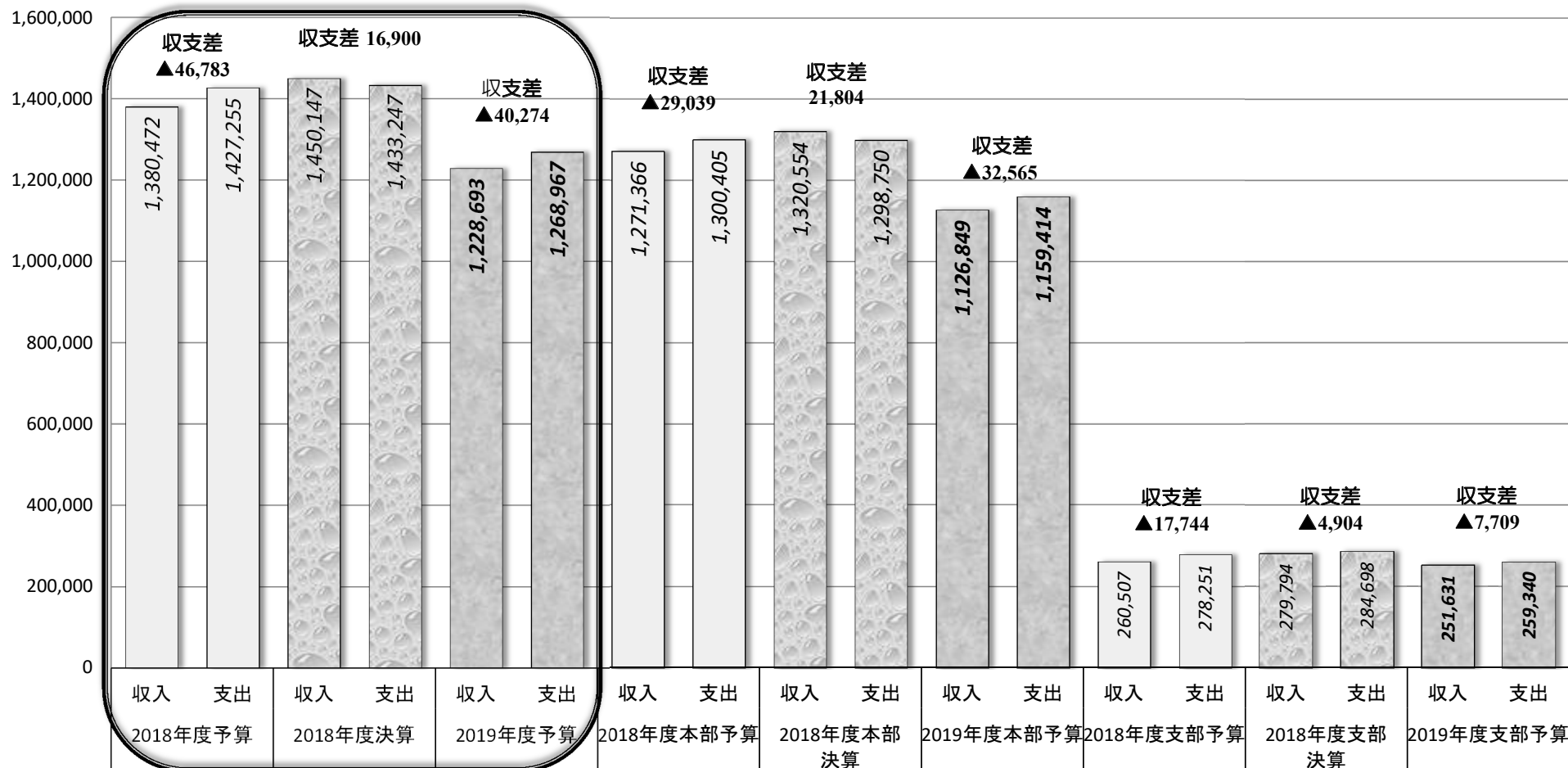
単位:円、太字は2019年度予算、斜字は2018年度予算、%は2019年度予算/2018年度予算

区分	収支科目	合計	公益目的事業								法人会計	内部取引消去	
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事業活動 収支の部	1. 特定資産運用収入	65% 3,603,000 5,520,000	427% 111,000 26,000	64% 7,000 11,000	55% 2,450,000 4,452,000	0 0 0	0 0 0	0 0 0	0 0 0	57% 2,568,000 4,489,000	100% 1,035,000 1,031,000		
	2. 入会金収入	112% 1,680,000 1,500,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	112% 1,680,000 1,500,000		
	3. 会費収入	100% 591,392,000 589,912,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	95% 288,351,500 302,642,000	95% 288,351,500 302,642,000	105% 303,040,500 287,270,000	
	4. 事業収入	71% 482,107,000 676,334,000	47% 161,987,000 343,666,000	94% 237,206,000 251,253,000	101% 36,322,000 35,900,000	102% 44,462,000 43,510,000	1,080,000 1,080,000 955,000	1,050,000 1,050,000 1,050,000	100% 1,050,000 1,050,000	0 0 0	71% 482,107,000 676,334,000	0 0 0	
	5. 補助金・負担金・寄付金収入	87% 38,355,000 43,887,000	103% 7,900,000 7,700,000	0 1,000,000 0	88% 8,100,000 9,200,000	56% 500,000 900,000	10,580,000 10,580,000 10,650,000	0 0 5,100,000	0 0 0	0 0 0	84% 28,080,000 33,550,000	102% 10,275,000 10,337,000	
	6. 雑収入	109% 3,492,400 3,190,000	100% 100,000 100,000	5,000 5,000 0	0 0 0	0 0 0	470,000 470,000 420,000	0 0 0	0 0 0	110% 575,000 525,000	109% 2,917,400 2,665,000		
	7. 繰入金収入	会費投入額	0 0	84% 171,567,000 203,612,000	0 0 0	102% 12,788,000 12,589,000	0 0 0	35,233,000 23,088,000	26,060,000 20,717,000	0 0	94% 245,648,000 260,006,000	0 0	△ 245,648,000 △ 260,006,000
		その他	0 0	102% 4,144,000 7,012,000	110,568,396 108,306,000	81% 6,396,200 7,872,000	0 0 0	25,093,800 28,432,000	0 0	96% 146,202,396 151,622,000	100% 101,470,000 101,804,000	△ 247,672,396 △ 253,426,000	
	事業活動収入計 (A)		85% 1,120,629,400 1,320,343,000	62% 345,809,000 562,116,000	97% 348,786,396 359,575,000	94% 66,056,200 70,013,000	101% 44,962,000 44,410,000	114% 72,456,800 63,545,000	101% 27,110,000 26,867,000	95% 288,351,500 302,642,000	84% 1,193,531,896 1,429,168,000	104% 420,417,900 404,607,000	△ 493,320,396 △ 513,432,000
	1. 事業費		88% 972,951,200 1,102,818,000	73% 400,833,000 548,826,000	94% 290,440,380 309,243,000	124% 112,107,000 90,070,000	108% 69,360,000 64,304,000	121% 70,379,820 57,971,000	88% 26,864,000 30,480,000	0 0	88% 969,984,200 1,100,894,000	154% 2,967,000 1,924,000	
		うち事業管理費	98% 355,521,200 362,093,000	81% 130,357,000 160,404,000	96% 101,173,380 105,188,000	126% 29,775,000 23,571,000	116% 37,380,000 32,256,000	162% 37,645,820 23,204,000	110% 19,190,000 17,470,000	0 0	98% 355,521,200 362,093,000	0 0	0 0
	2. 管理費	108% 252,744,004 235,087,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	108% 252,744,004 235,087,000		
	3. 繰入金支出	会費投入額	0 0	0 0	0 0	0 0	0 0	0 0	0 0	94% 245,648,000 260,006,000	94% 245,648,000 260,006,000	0 0	△ 245,648,000 △ 260,006,000
		その他	0 0	100% 103,000 103,000	97% 35,150,000 36,350,000	3,350,000 3,351,000	0 0	9,120,000 9,200,000	0 0	99% 42,703,500 42,636,000	97% 157,245,896 161,786,000	△ 247,672,396 △ 253,426,000	
	事業活動支出計 (B)		92% 1,225,695,204 1,337,905,000	73% 400,936,000 548,929,000	94% 325,590,380 345,593,000	124% 115,457,000 93,421,000	108% 69,360,000 64,304,000	118% 79,499,820 67,171,000	88% 26,864,000 30,480,000	95% 288,351,500 302,642,000	90% 1,306,058,700 1,452,540,000	104% 412,956,900 398,797,000	△ 493,320,396 △ 513,432,000
	事業活動収支差額 (C)=(A)-(B)		△ 105,065,804 △ 17,562,000	△ 55,127,000 13,187,000	23,196,016 13,982,000	△ 49,400,800 △ 23,408,000	△ 24,398,000 △ 19,894,000	△ 7,043,020 △ 3,626,000	246,000 △ 3,613,000	0 0	△ 112,526,804 △ 23,372,000	7,461,000 5,810,000	
	投資活動 収支の部	1. 固定資産売却・敷金戻り収入	2,240,000 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	2240000 0	
2. 特定預金取崩収入		引当預金取崩 (退職給付、減価償却)	0 4,257,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 4,257,000	
		積立預金取崩 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)	189% 105,824,000 55,872,000	1616% 48,147,000 2,980,000	43% 7,590,000 17,788,000	144% 47,592,000 33,001,000	0 0	596,000 0	0 0	0 0	193% 103,925,000 53,769,000	1899% 1,899,000 2,103,000	
投資活動収入計 (D)		180% 108,064,000 60,129,000	1616% 48,147,000 2,980,000	43% 7,590,000 17,788,000	144% 47,592,000 33,001,000	0 0	596,000 0	0 0	193% 103,925,000 53,769,000	65% 4,139,000 6,360,000			
1. 固定資産取得支出・リース債務返済支出		340,000 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	340000 0		
2. 特定預金支出		引当預金支出 (退職給付、減価償却)	88% 37,426,000 42,293,000	79% 10,655,000 13,424,000	89% 5,572,000 6,230,000	92% 1,724,000 1,883,000	90% 2,805,000 3,104,000	110% 1,297,000 1,175,000	95% 4,114,000 4,308,000	0 0	87% 26,167,000 30,124,000	93% 11,259,000 12,169,000	
		積立預金支出 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)	12% 5,506,000 47,057,000	3% 1,201,000 36,001,000	1,650,000 4,100,000	17% 1,154,000 6,955,000	1,500,000 0	0 0	0 0	12% 5,505,000 47,056,000	0 1,000		
投資活動支出計 (E)		48% 43,272,000 89,350,000	24% 11,856,000 49,425,000	70% 7,222,000 10,330,000	33% 2,878,000 8,838,000	139% 4,305,000 3,104,000	110% 1,297,000 1,175,000	95% 4,114,000 4,308,000	0 0	41% 31,672,000 77,180,000	95% 11,600,000 12,170,000		
投資活動収支差額 (F)=(D)-(E)		64,792,000 △ 29,221,000	36,291,000 △ 46,445,000	368,000 7,458,000	44,714,000 △ 24,163,000	△ 4,305,000 △ 3,104,000	△ 701,000 △ 1,175,000	△ 4,114,000 △ 4,308,000	0 0	72,253,000 △ 23,411,000	△ 7,461,000 △ 5,810,000		
当期収支 合計及び 次期繰越 収支差額	当期収入合計 (G)=(A)+(D)		89% 1,228,693,400 1,380,472,000	70% 393,956,000 565,096,000	94% 356,376,396 377,363,000	110% 113,648,200 103,014,000	101% 44,962,000 44,410,000	115% 73,052,800 63,545,000	101% 27,110,000 26,867,000	95% 288,351,500 302,642,000	87% 1,297,456,896 1,482,937,000	103% 424,556,900 410,967,000	△ 493,320,396 △ 513,432,000
	当期支出合計 (H)=(B)+(E)		89% 1,268,967,204 1,427,255,000	69% 412,792,000 598,354,000	94% 332,812,380 355,923,000	116% 118,335,000 102,259,000	109% 73,665,000 67,408,000	118% 80,796,820 68,346,000	89% 30,978,000 34,788,000	95% 288,351,500 302,642,000	87% 1,337,730,700 1,529,720,000	103% 424,556,900 410,967,000	△ 493,320,396 △ 513,432,000
	当期収支差額 (I)=(G)-(H)		△ 40,273,804 △ 46,783,000	△ 18,836,000 △ 33,258,000	23,564,016 21,440,000	△ 4,686,800 755,000	△ 28,703,000 △ 22,998,000	△ 7,744,020 △ 4,801,000	△ 3,868,000 △ 7,921,000	0 0	△ 40,273,804 △ 46,783,000	0 0	
	前期繰越収支差額 (J)		106% 312,488,153 295,587,815	91% △ 265,970,132 △ 292,622,472	149% 268,633,892 180,206,631	47% 14,614,602 30,873,365	189% △ 60,911,998 △ 32,243,276	306% △ 57,685,148 △ 18,879,265	106% △ 75,676,565 △ 71,299,541	97% 282,936,181 292,936,181	119% 105,940,832 88,971,623	100% 206,547,321 206,616,192	
	次期繰越収支差額 (I)+(J)		272,214,349 248,804,815	△ 284,806,132 △ 325,880,472	292,197,908 201,646,631	9,927,802 31,628,365	△ 89,614,998 △ 55,241,276	△ 65,429,168 △ 23,680,265	△ 79,544,565 △ 79,220,541	282,936,181 292,936,181	65,667,028 42,188,623	206,547,321 206,616,192	

2019年度予算：総収支

(千円)

注：太枠内の本部支部合計では、本部と支部間の取引（支部交付金）を相殺している。



対2018年度予算

- ・収入 89%
- ・支出 89%

対2018年度決算

- ・収入 85%
- ・支出 89%

対2018年度予算

- ・収入 89%
- ・支出 89%

対2018年度決算

- ・収入 85%
- ・支出 89%

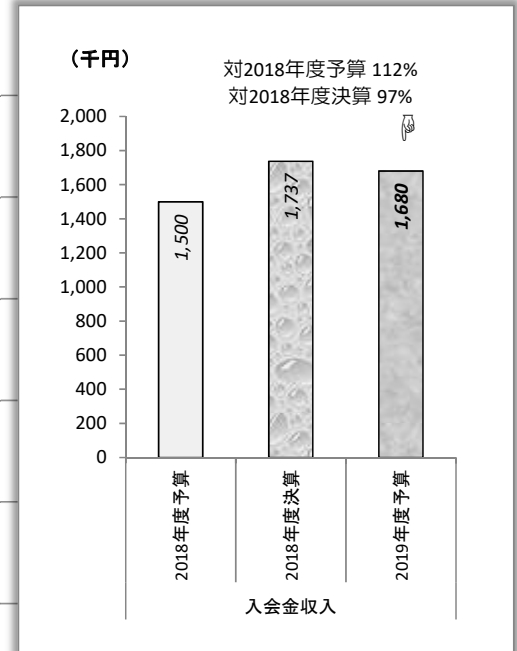
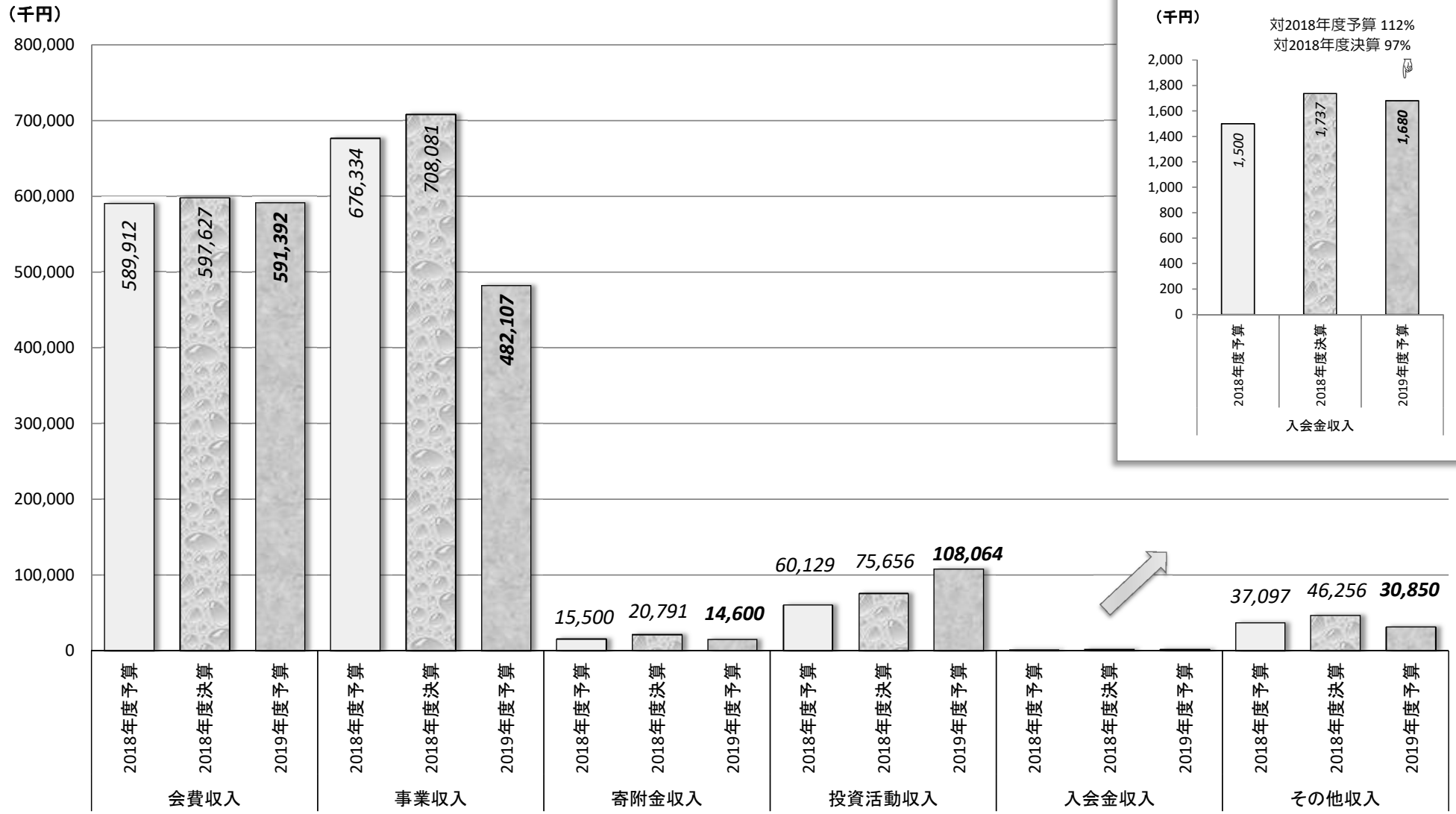
対2018年度予算

- ・収入 97%
- ・支出 93%

対2018年度決算

- ・収入 90%
- ・支出 91%

2019年度予算：収入



対2018年度
予算100%
対2018年度
決算 99%

対2018年度
予算 71%
対2018年度
決算 68%

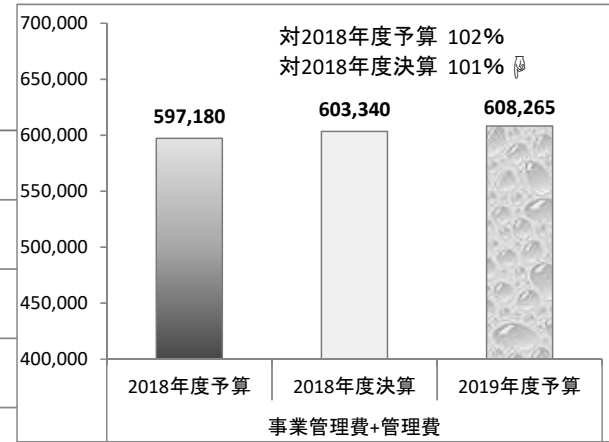
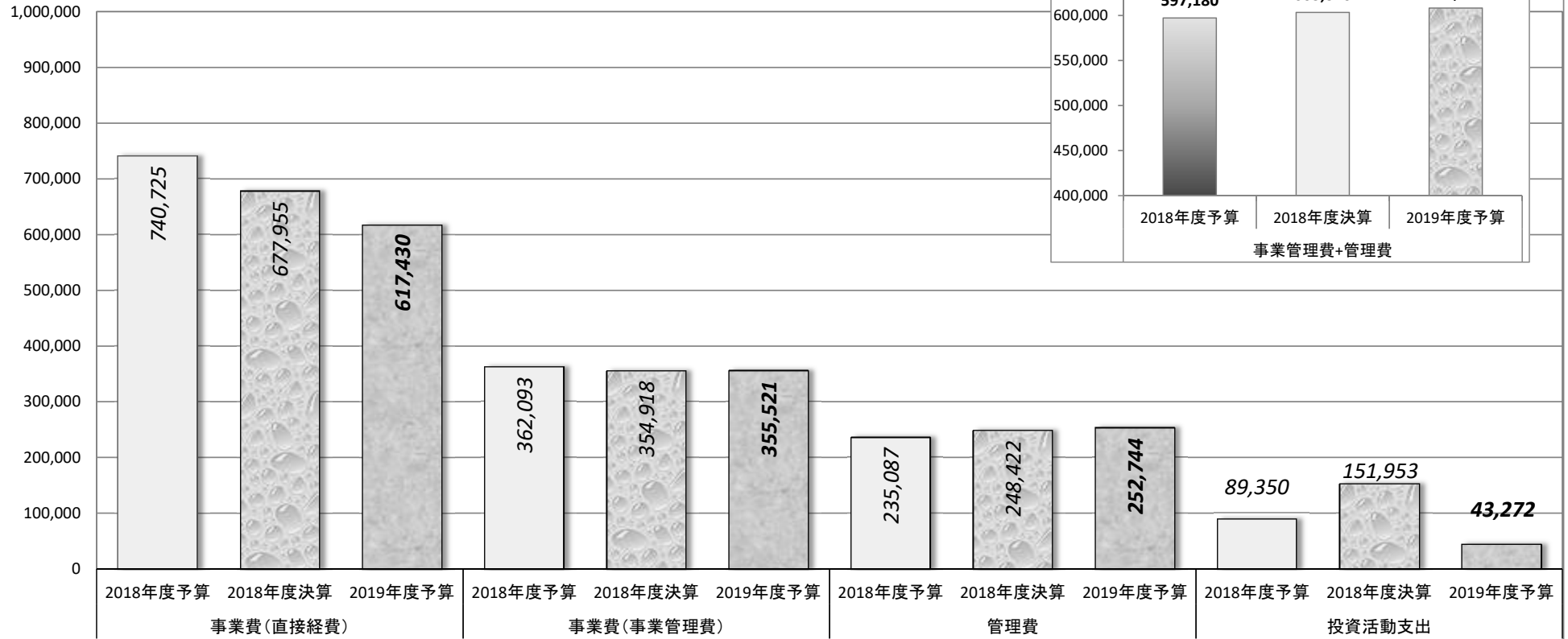
対2018年度
予算 94%
対2018年度
決算 70%

対2018年度
予算 180%
対2018年度
決算 143%

対2018年度
予算 83%
対2018年度
決算 67%

2019年度予算：支出

(千円)



対2018年度
予算 83 %
対2018年度
決算 91%

対2018年度
予算 98 %
対2018年度
決算 100%

対2018年度
予算 108 %
対2018年度
決算 102%

対2018年度
予算 48 %
対2018年度
決算 28%